

**CLASS B  
TELECOMMUNICATIONS UTILITIES  
(GROSS REVENUE OF LESS THAN \$100,000,000)**

**A N N U A L   R E P O R T**

**OF**

---

**(NAME OF RESPONDENT)**

**TO THE**

**P U B L I C   S E R V I C E   C O M M I S S I O N  
O F   U T A H**

**FOR THE YEAR ENDED DECEMBER 31, 2003**

**CLASS B**  
**TELECOMMUNICATIONS UTILITIES**  
**ANNUAL REPORT**

**INSTRUCTIONS FOR FILING**

1. PURPOSE - This form is a regulatory requirement designed to collect financial and other operating data from Class B Telecommunications utilities operating in the State of Utah.
2. DATE DUE - The original of this report is due by the end of the third month following the close of the respondent's fiscal year (March 31 for a calendar year). If the respondent makes a report for a period other than a calendar year, the end of the period covered must be clearly stated on the front cover and at any other point in the report where the year or period is required to be stated.
3. WHERE TO FILE - The completed report is to be mailed or delivered to:

<u>Mailing Address</u>	<u>Delivery Address</u>
Utah Division of Public Utilities Box 146751 Salt Lake City, UT 84114-6751	Utah Division of Public Utilities 160 East 300 South, 4th Floor Salt Lake City, UT 84111
4. One copy of the report should be retained by the respondent in its files.
5. Complete the report by a means which will result in a permanent record.
6. Each question should be completed fully and accurately, even if answered in a previous annual report. Enter the word "None" where it truly and completely states the fact.
7. For any question, section, or page which is not applicable to the respondent enter the words "Not Applicable" or "NA". Do not omit any pages.
8. Enter dates showing month, day, and year.
9. Round all dollar figures to whole dollars.
10. If there is not enough room on any schedule, an additional page or pages should be added with the same format as the original schedule. Appropriate references should be made between the original schedule and the added page(s).
11. A respondent may substitute schedules prepared for other reports for schedules in this report if the schedules show substantially the same detail as this report. Appropriate references should be made between the original schedule and the substituted schedule.
12. Include with the report (or submit upon publication) one copy of the annual report to stockholders, owners, or members for the report year.
13. Include with the report (or submit upon receipt) one copy of any annual audit report and any management letters prepared by a certified public accountant for the report year.

**CLASS B  
TELECOMMUNICATIONS UTILITIES  
ANNUAL REPORT**

**INSTRUCTIONS FOR FILING (Continued)**

14. The report should be prepared in conformity with the 1988 Uniform System of Accounts for Class B telecommunications utilities published by the Federal Communication Commission (FCC) and augmented with the supplementary accounts required by the Rural Electrification Administration.
15. All accounting words and phrases should be interpreted in accordance with the Uniform System of Accounts.
16. The schedules on pages 4 - 14 ask for "Total Company" financial information. The respondent should supply the information for its entire system operations regardless of state or jurisdiction. A respondent operating in more than one state may submit FCC Form M in place of the "Total Company" schedules.
17. The schedules on pages 15 - 20 ask for "Utah Operations Separated" financial information. The respondent should supply the information on its operations in Utah during the current year separated into the intrastate portion and the interstate portion of data per FCC procedures found in 47 C.F.R. Part 36 utilizing the separations factors used to develop access charges for the period being reported. Average schedule companies are required to complete the "Utah Operations Separated" schedules to the extent the information is maintained by them or available to them.
18. The schedules on pages 21 - 26 ask for "Utah Operating Statistics." The respondent should supply the information on its operations in Utah during the reporting year.
19. A respondent that operates in more than one state must file the schedules requesting "Total Utah Operations" financial information. These schedules will appear on pages 27 - 32 and will be supplied to those respondents operating in more than one state. Where a schedule asks for "Total Utah Operations" information, the respondent should supply the information on its total Utah operations, including all allocations of data to its Utah operations.

Report form revised February 1991  
Updated January 2001  
Updated January 2002  
Report form prepared in Corel Quattro Pro 8

**CLASS B**  
**TELECOMMUNICATIONS UTILITIES**  
**ANNUAL REPORT**  
**TABLE OF CONTENTS**

<b>Title</b>	<b>Page</b>
Identity of Respondent.....	1
Attestation.....	1
Officers and Directors.....	2
Stockholders.....	2
Important Changes During the Year.....	3
Total Company Financial Information:	
Comparative Balance Sheet - Assets.....	4
Comparative Balance Sheet - Liabilities and Stockholders' Equity.....	6
Comparative Statements of Income.....	8
Telecommunications Plant In Service Accounts.....	9
Accumulated Depreciation and Amortization of Telecommunications Plant In Service.....	10
Investment in Affiliated Companies.....	11
Funded Debt.....	11
Capital Stock.....	11
Revenues.....	12
Operating Taxes.....	13
Total Operations Expenses.....	14
Cellular and Mobile Radio Operations Expenses.....	14
Utah Operations Separated Financial Information:	
Net Telecommunications Plant In Service.....	15
Other Rate Base Accounts.....	16
Statement of Income.....	17
Revenues.....	18
Operating Taxes.....	19
Total Operations Expenses.....	20
Cellular and Mobile Radio Operations Expenses.....	20
Utah Operating Statistics:	
Universal Service Fund Analysis.....	21
Central Offices Located in Utah.....	22
Outside Plant Located in Utah.....	23
Telecommunications Services Provided.....	24
Messages and Minutes Usage.....	26
Total Utah Operations Financial Information:	
Telecommunications Plant In Service Accounts.....	27
Accumulated Depreciation and Amortization of Telecommunications Plant In Service.....	28
Comparative Statements of Income.....	29
Revenues.....	30
Operating Taxes.....	31
Total Operations Expenses.....	32
Cellular and Mobile Radio Operations Expenses.....	32

**CLASS B  
TELECOMMUNICATIONS UTILITIES  
IDENTITY OF RESPONDENT**

- 1. Exact name of respondent and d.b.a. if applicable**
  
- 2. Principal office address, telephone number, fax number, and e-mail address**
  
- 3. Name and title of regulatory contact person. Provide address and telephone number if different than principle office.**
  
- 4. Name of state where respondent is incorporated and date of incorporation. If not incorporated, state the nature of organization and date organized.**
  
- 5. List in alphabetical order the name of each state in which the respondent operates.**
  
- 6. Name and address of the certified public accounting firm that last audited the books and records of the respondent and the date of the audit:**
  
- 7. If the respondent controls or is controlled by any other organization, business, trust, or similar organization, explain the manner and extent of the control.**
  
- 8. Annual meeting date and place held.**

**ATTESTATION**

The undersigned officer certifies that he/she has examined the accompanying report; that to the best of his/her knowledge, information, and belief, all statements of fact contained in the accompanying report are true and the accompanying report is a correct statement of the business and affairs of the above named respondent in respect to each and every matter set forth therein during the period covered by the report.

<b>Name of officer</b>	<b>Title of officer</b>
Signature of officer	Date signed (Mo, Day, Yr)

## **OFFICERS AND DIRECTORS**

Report below the officers and directors of respondent at the end of the year. If there were any changes during the year, show name, title, and address of previous officer or director and date of change.

Number of board of directors meetings held during year.....

Number of directors required to constitute a quorum.....

Total amount of directors' fees paid during year..... \$

## **STOCKHOLDERS**

Report below the names and addresses of the stockholders who, at the end of the year, owned or held directly or indirectly 5 percent or more of the voting securities of the respondent.

Total shares represented by above.....

Total shares represented by ABC Corp.  
Total number of shares at end of year.

Total number of stockholders at end of year

## **IMPORTANT CHANGES DURING THE YEAR**

Give particulars concerning the following matters. Make the statements explicit and precise. Each inquiry must be answered. Only use "none" or "not applicable" if it correctly states the fact.

- 1. Important additions or changes in franchise rights, including the actual consideration, if any, given therefor.**
  - 2. Important additions or extensions of the utility system such as new structures, exchanges, toll facilities, etc.**
  - 3. Important changes in rate schedules during the year, giving the effective date and approximate amount of increases or decreases in annual revenues for each classification affected.**
  - 4. Nature and purpose of any changes in the articles of incorporation or other agreements.**
  - 5. Additional important matters of fact not elsewhere provided for in this report.**

**TOTAL COMPANY  
COMPARATIVE BALANCE SHEET  
ASSETS**

<b>Account (account number)</b>	<b>Sch. page No.</b>	<b>Balance at beginning of year</b>	<b>Balance at end of year</b>
<b>CURRENT ASSETS</b>		\$	\$
Cash and equivalents (1120).....		-----	-----
Telecommunications accounts receivable (1180).....		-----	-----
Accounts receivable allowance - telecommunications (1181).....		-----	-----
Other accounts receivable (1190).....		-----	-----
Accounts receivable allowance - other (1191).....		-----	-----
Notes receivable (1200).....		-----	-----
Notes receivable allowance (1201).....		-----	-----
Interest and dividends receivable (1210).....		-----	-----
Material and supplies (1220).....		-----	-----
Prepayments (1280).....		-----	-----
Other current assets (1350).....		-----	-----
<b>Net Current Assets</b> .....		-----	-----
<b>NONCURRENT ASSETS</b>			
Investment in affiliated companies (1401).....	11	-----	-----
Investment in nonaffiliated companies (1402).....		-----	-----
Nonregulated investments (1406).....		-----	-----
Unamortized debt issuance expense (1407).....		-----	-----
Sinking funds (1408).....		-----	-----
Other noncurrent assets (1410).....		-----	-----
Deferred maintenance and retirements (1438).....		-----	-----
Deferred charges (1439).....		-----	-----
Other jurisdictional assets - net (1500).....		-----	-----
<b>Total Noncurrent Assets</b> .....		-----	-----

**TOTAL COMPANY  
COMPARATIVE BALANCE SHEET  
ASSETS (Continued)**

<b>Account (account number)</b>	<b>Sch. page No.</b>	<b>Balance at beginning of year</b>	<b>Balance at end of year</b>
<b>REGULATED PLANT</b>		\$	\$
<b>Property, Plant And Equipment</b>			
Telecommunications plant in service (2001).....	9	-----	-----
Property held for future			
telecommunications use (2002).....		-----	-----
Telecommunications plant under construction - short term (2003).....		-----	-----
Telecommunications plant under construction - long term (2004).....		-----	-----
Telecommunications plant adjustment (2005).....		-----	-----
Nonoperating plant (2006).....		-----	-----
Goodwill (2007).....		-----	-----
<b>Total Property, Plant And Equipment.....</b>			
<b>Depreciation And Amortization</b>			
Accumulated depreciation (3100).....	10	-----	-----
Accumulated depreciation - property held for future telecommunications use (3200).....		-----	-----
Accumulated depreciation - nonoperating (3300).....	10	-----	-----
Accumulated amortization - tangible (3400).....	10	-----	-----
Accumulated amortization - intangible (3500).....		-----	-----
Accumulated amortization - other (3600).....		-----	-----
<b>Total Depreciation And Amortization.....</b>			
<b>Net Regulated Plant.....</b>			
<b>TOTAL ASSETS AND OTHER DEBITS.....</b>			

Provide the total new investment during the year in construction of telecommunications plant.....\$

Provide on a separate page(s) a list of Utah telecommunications plant construction projects during the year, including costs expended.  
Catagorize by function.

**TOTAL COMPANY  
COMPARATIVE BALANCE SHEET  
LIABILITIES AND STOCKHOLDERS' EQUITY**

<b>Account (account number)</b>	<b>Sch. page No.</b>	<b>Balance at beginning of year</b>	<b>Balance at end of year</b>
<b>CURRENT LIABILITIES</b>		\$	\$
Accounts payable (4010).....		-----	-----
Notes payable (4020).....		-----	-----
Advance billing and payments (4030).....		-----	-----
Customers' deposits (4040).....		-----	-----
Current maturities - long-term debt (4050).....		-----	-----
Current maturities - capital leases (4060).....		-----	-----
Income taxes - accrued (4070).....		-----	-----
Other taxes - accrued (4080).....		-----	-----
Net current deferred operating income taxes (4100).....		-----	-----
Net current deferred nonoperating income taxes (4110).....		-----	-----
Other accrued liabilities (4120).....		-----	-----
Other current liabilities (4130).....		-----	-----
<b>Total Current Liabilities.....</b>			
<b>LONG-TERM DEBT</b>			
Funded debt (4210).....	11	-----	-----
Premium on long-term debt (4220).....		-----	-----
Discount on long-term debt (4230).....		-----	-----
Required debt (4240).....		-----	-----
Obligations under capital leases (4250).....		-----	-----
Advances from affiliated companies (4260).....		-----	-----
Other long-term debt (4270).....		-----	-----
<b>Total Long-Term Debt.....</b>			

**TOTAL COMPANY  
COMPARATIVE BALANCE SHEET  
LIABILITIES AND STOCKHOLDERS' EQUITY (Continued)**

Account (account number)	Sch. page No.	Balance at beginning of year	Balance at end of year
<b>OTHER LIABILITIES AND DEFERRED CREDITS</b>		\$	\$
Other long-term liabilities (4310).....		-----	-----
Unamortized operating investment tax credits - net (4320).....		-----	-----
Unamortized nonoperating investment tax credits - net (4330).....		-----	-----
Net noncurrent deferred operating income taxes (4340).....		-----	-----
Net noncurrent deferred nonoperating income taxes (4350).....		-----	-----
Other deferred credits (4360).....		-----	-----
Other jurisdictional liabilities and deferred credits - net (4370).....		-----	-----
<b>Total Other Liabilities And Deferred Credits.....</b>		-----	-----
 <b>STOCKHOLDERS' EQUITY (Stock Companies)</b>			
Capital stock (4510).....	11	-----	-----
Additional paid in capital (4520).....		-----	-----
Treasury stock (4530).....		-----	-----
Other capital (4540).....		-----	-----
Retained earnings (4550).....		-----	-----
<b>Total Stockholders' Equity.....</b>		-----	-----
 <b>PATRONAGE CAPITAL (Cooperatives)</b>			
Memberships.....		-----	-----
Other capital.....		-----	-----
Current year margins.....		-----	-----
Patronage capital assigned.....		-----	-----
Patronage capital unassigned.....		-----	-----
<b>Total Patronage Capital.....</b>		-----	-----
 <b>TOTAL LIABILITIES AND STOCKHOLDERS' EQUITY.....</b>			

**TOTAL COMPANY  
COMPARATIVE STATEMENTS OF INCOME**

Account (account number)	Sch. page No.	Amount for preceding year	Amount for current year
<b>UTILITY OPERATING INCOME</b>		\$	\$
<b>Operating Revenues</b>			
Local network services revenues.....	12		
Network access services revenues.....	12		
Long distance network services revenues.....	12		
Miscellaneous revenues.....	13		
Nonregulated revenues.....	13		
<b>Total Operating Revenues.....</b>	13		
Uncollectible revenues.....			
<b>Net Operating Revenues.....</b>			
<b>Operations Expenses</b>			
Plant specific operations expenses.....	14		
Plant nonspecific operations expenses.....	14		
Customer operations expenses.....	14		
Corporate operations expenses.....	14		
<b>Total Operations Expenses.....</b>			
<b>Net Operating Revenues Less Operations Expenses.....</b>			
<b>Other</b>			
Other operating income and expense (7100).....			
Operating taxes (7200).....	13		
<b>NET UTILITY OPERATING INCOME (LOSS).....</b>			
<b>NONOPERATING AND EXTRAORDINARY ITEMS</b>			
Nonoperating income and expense (7300).....			
Nonoperating taxes (7400).....			
Interest and related items (7500).....			
Extraordinary items (7600).....			
Income effect of jurisdictional ratemaking differences - net (7910).....			
Nonregulated net income (7990).....			
<b>Net Nonoperating and Extraordinary Items.....</b>			
<b>NET INCOME (LOSS).....</b>			

**TOTAL COMPANY  
TELECOMMUNICATIONS PLANT IN SERVICE ACCOUNTS  
CURRENT YEAR**

Account (account number)	Balance at beginning of year	Additions during year	Retirements during year	Adjustments during year	Balance at end of year
<b>LAND LINE PLANT</b>	\$	\$	\$	\$	\$
Land and support assets (2110).....					
Central office - switching (2210).....					
Operator systems (2220).....					
Central office- transmission (2230).....					
Information origination/termination (2310).....					
Cable and wire facilities (2410).....					
Amortizable tangible assets (2680).....					
Intangibles (2690).....					
<b>Total Land Line Plant.....</b>					
 <b>CELLULAR AND MOBILE RADIO PLANT</b>					
Land and support assets (2110).....					
Central office - switching (2210).....					
Operator systems (2220).....					
Central office- transmission (2230).....					
Information origination/termination (2310).....					
Cable and wire facilities (2410).....					
Amortizable tangible assets (2680).....					
Intangibles (2690).....					
<b>Total Cellular and Mobile Radio Plant.....</b>					
 <b>TOTAL TELECOMMUNICATIONS PLANT IN SERVICE.....</b>					

**TOTAL COMPANY  
ACCUMULATED DEPRECIATION AND AMORTIZATION OF  
TELECOMMUNICATIONS PLANT IN SERVICE  
CURRENT YEAR**

Account	Percent rate applied	Accumulated balance at beginning of year	Retirements and other debits	Expense and other credits	Accumulated balance at end of year
	%	\$	\$	\$	\$
<b>LAND LINE PLANT</b>					
Support assets.....					
Central office - switching .....					
Operator systems .....					
Central office- transmission .....					
Information origination/termination .....					
Cable and wire facilities .....					
Amortizable tangible assets .....					
Intangibles .....					
<b>Total Accumulated Depreciation and Amortization of Land Line Plant.....</b>					
<b>CELLULAR AND MOBILE RADIO PLANT</b>					
Support assets.....					
Central office - switching .....					
Operator systems .....					
Central office- transmission .....					
Information origination/termination .....					
Cable and wire facilities .....					
Amortizable tangible assets .....					
Intangibles .....					
<b>Total Accumulated Depreciation and Amort- ization of Cellular and Mobile Radio Plant.....</b>					
<b>TOTAL ACCUMULATED DEPRECIATION AND AMORTIZATION OF TELECOMMUNICATIONS PLANT IN SERVICE.....</b>					

**TOTAL COMPANY  
INVESTMENT IN AFFILIATED COMPANIES (1401)**

Description	Balance at beginning of year	Balance at end of year
.....	\$ .....	\$ .....
.....	.....	.....
.....	.....	.....
.....	.....	.....
.....	.....	.....
.....	.....	.....
.....	.....	.....
<b>Totals.....</b>		

**TOTAL COMPANY  
FUNDED DEBT (4210)**

Description of obligation	Nominal date of issue	Date of maturity	Interest rate	Interest paid	Principle at end of current year
.....	.....	.....	%	\$ .....	\$ .....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
<b>TOTALS.....</b>					

**TOTAL COMPANY  
CAPITAL STOCK (4510)  
AT END OF CURRENT YEAR**

Description	Common stock	Preferred stock
Shares authorized.....	.....	.....
Shares issued and outstanding.....	.....	.....
Par or stated value per share.....	\$ .....	\$ .....
Total par value of stock issued (total must agree with balance in Account 4510).....	\$ .....	\$ .....
Total dividends declared per share during year.....	\$ .....	\$ .....

<b>TOTAL COMPANY REVENUES</b>		
<b>Description</b>	<b>Amount for preceding year</b>	<b>Amount for current year</b>
<b>LOCAL NETWORK SERVICES REVENUES</b>	\$	\$
Basic area revenue.....	-----	-----
Optional extended area revenue.....	-----	-----
Cellular mobile revenue.....	-----	-----
Other mobile services revenue.....	-----	-----
Public telephone revenue.....	-----	-----
Local private line revenue.....	-----	-----
Customer premises revenue.....	-----	-----
Other local exchange revenue (excluding operator assistance revenue).....	-----	-----
Operator assistance revenue.....	-----	-----
Other local exchange revenue settlements.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Local Network Services Revenues.....</b>		
<b>NETWORK ACCESS SERVICES REVENUES</b>		
Interstate end user revenue.....	-----	-----
Interstate access revenue (excluding universal service fund revenue).....	-----	-----
Interstate universal service fund revenue.....	-----	-----
Interstate special access revenue.....	-----	-----
Interstate operator assistance revenue.....	-----	-----
Intrastate access revenue (excluding universal service fund revenue).....	-----	-----
Intrastate universal service fund revenue.....	-----	-----
Intrastate special access revenue.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Network Access Services Revenues.....</b>		
<b>LONG DISTANCE NETWORK SERVICES REVENUES</b>		
Long distance message revenue (excluding operator assistance revenue).....	-----	-----
Long distance inward-only revenue.....	-----	-----
Long distance outward-only revenue.....	-----	-----
Long distance private line services revenue.....	-----	-----
Other long distance private network revenue and settlements.....	-----	-----
Operator assistance revenue.....	-----	-----
Other long distance revenue settlements.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Long Distance Network Services Revenues.....</b>		

<b>TOTAL COMPANY REVENUES (Continued)</b>		
<b>Description</b>	<b>Amount for preceding year</b>	<b>Amount for current year</b>
<b>MISCELLANEOUS REVENUES</b>	\$	\$
Directory revenue.....	-----	-----
Rent revenue.....	-----	-----
Corporate operations revenue.....	-----	-----
Special billing arrangement revenue.....	-----	-----
Customer operations revenue.....	-----	-----
Plant operations revenue.....	-----	-----
Miscellaneous and other incidental regulated revenue.....	-----	-----
Other revenue and settlements.....	-----	-----
Carrier billing and collection revenue.....	-----	-----
<b>Total Miscellaneous Revenues.....</b>		
<b>NONREGULATED REVENUES</b>		
Nonregulated operating revenue.....	-----	-----
<b>UNCOLLECTIBLE REVENUES</b>		
Uncollectible revenue - telecommunications.....	-----	-----
Uncollectible revenue - other.....	-----	-----
<b>Total Uncollectible Revenues.....</b>		
<b>NET OPERATING REVENUES.....</b>		
 <b>TOTAL COMPANY OPERATING TAXES (7200)</b>		
<b>Description</b>	<b>Amount for preceding year</b>	<b>Amount for current year</b>
Operating investment tax credits - net.....	\$	\$
Operating federal income taxes.....	-----	-----
Operating state and local income taxes.....	-----	-----
Operating taxes - property.....	-----	-----
Operating taxes - utility regulatory fees.....	-----	-----
Operating taxes - other miscellaneous.....	-----	-----
Provision for deferred operating federal income taxes - net.....	-----	-----
Provision for deferred operating state and local income taxes - net.....	-----	-----
<b>TOTAL OPERATING TAXES.....</b>		

**TOTAL COMPANY  
TOTAL OPERATIONS EXPENSES**  
(Include Cellular and Mobile Radio Operations Expenses)

Account (account number)	Amount for preceding year	Amount for current year
<b>PLANT SPECIFIC OPERATIONS EXPENSES</b>	\$	\$
Network support expenses (6110).....	-----	-----
General support expenses (6120).....	-----	-----
Central office switching expenses (6210).....	-----	-----
Operator systems expenses (6220).....	-----	-----
Central office transmission expenses (6230).....	-----	-----
Information origination/termination expenses (6310).....	-----	-----
Cable and wire facilities expenses (6410).....	-----	-----
<b>Total Plant Specific Operations Expenses.....</b>	-----	-----
<b>PLANT NONSPECIFIC OPERATIONS EXPENSES</b>	-----	-----
Other property, plant and equipment expenses (6510).....	-----	-----
Network operations expenses (6530).....	-----	-----
Access expenses (6540).....	-----	-----
Depreciation and amortization expenses (6560).....	-----	-----
<b>Total Plant Nonspecific Operations Expenses.....</b>	-----	-----
<b>CUSTOMER OPERATIONS EXPENSES</b>	-----	-----
Marketing (6610).....	-----	-----
Services (6620).....	-----	-----
<b>Total Customer Operations Expenses.....</b>	-----	-----
<b>CORPORATE OPERATIONS EXPENSES</b>	-----	-----
Executive and planning (6710).....	-----	-----
General and administrative (6720).....	-----	-----
Provision for uncollectible notes receivable (6790).....	-----	-----
<b>Total Corporate Operations Expenses.....</b>	-----	-----
<b>TOTAL OPERATIONS EXPENSES.....</b>	-----	-----

**TOTAL COMPANY  
CELLULAR AND MOBILE RADIO OPERATIONS EXPENSES**

Description	Amount for preceding year	Amount for current year
Plant specific operations expenses.....	\$	\$
Plant nonspecific operations expenses.....	-----	-----
Customer operations expenses.....	-----	-----
Corporate operations expenses.....	-----	-----
<b>TOTAL CELLULAR AND MOBILE RADIO OPERATIONS EXPENSES.....</b>	-----	-----

**UTAH OPERATIONS SEPARATED  
NET TELECOMMUNICATIONS PLANT IN SERVICE**

**Period used to develop the separation factors** \_\_\_\_\_

Account (account number)	Amount for interstate operations	Amount for intrastate operations
<b>LAND LINE PLANT</b>	\$	\$
<b>Telecommunications Plant In Service</b>		
Land and support assets (2110).....	-----	-----
Central office - switching (2210).....	-----	-----
Operator systems (2220).....	-----	-----
Central office- transmission (2230).....	-----	-----
Information origination/termination (2310).....	-----	-----
Cable and wire facilities (2410).....	-----	-----
Amortizable tangible assets (2680).....	-----	-----
Intangibles (2690).....	-----	-----
<b>Total Telecommunications Plant In Service.....</b>	-----	-----
<b>Depreciation and Amortization</b>		
Accumulated depreciation (3100).....	-----	-----
Accumulated amortization - tangible (3400).....	-----	-----
Accumulated amortization - intangible (3500).....	-----	-----
<b>Net Land Line Plant.....</b>	-----	-----
<b>CELLULAR AND MOBILE RADIO PLANT</b>		
<b>Telecommunications Plant In Service</b>		
Land and support assets (2110).....	-----	-----
Central office - switching (2210).....	-----	-----
Operator systems (2220).....	-----	-----
Central office- transmission (2230).....	-----	-----
Information origination/termination (2310).....	-----	-----
Cable and wire facilities (2410).....	-----	-----
Amortizable tangible assets (2680).....	-----	-----
Intangibles (2690).....	-----	-----
<b>Total Telecommunications Plant In Service.....</b>	-----	-----
<b>Depreciation and Amortization</b>		
Accumulated depreciation (3100).....	-----	-----
Accumulated amortization - tangible (3400).....	-----	-----
Accumulated amortization - intangible (3500).....	-----	-----
<b>Net Cellular and Mobile Radio Plant.....</b>	-----	-----
<b>NET TELECOMMUNICATIONS PLANT IN SERVICE</b>	-----	-----

## **UTAH OPERATIONS SEPARATED OTHER RATE BASE ACCOUNTS**

**Period used to develop the separation factors** \_\_\_\_\_

**UTAH OPERATIONS SEPARATED  
STATEMENT OF INCOME  
CURRENT YEAR**

Period used to develop the separation factors \_\_\_\_\_

Account (account number)	Sch. page No.	Amount for interstate operations	Amount for intrastate operations
<b>UTILITY OPERATING INCOME</b>		\$	\$
<b>Operating Revenues</b>			
Local network services revenues.....	18	-----	-----
Network access services revenues.....	18	-----	-----
Long distance network services revenues.....	18	-----	-----
Miscellaneous revenues.....	19	-----	-----
Nonregulated revenues.....	19	-----	-----
<b>Total Operating Revenues.....</b>	19	-----	-----
Uncollectible revenues.....			
<b>Net Operating Revenues.....</b>			
<b>Operations Expenses</b>			
Plant specific operations expenses.....	20	-----	-----
Plant nonspecific operations expenses.....	20	-----	-----
Customer operations expenses.....	20	-----	-----
Corporate operations expenses.....	20	-----	-----
<b>Total Operations Expenses.....</b>			
<b>Net Operating Revenues Less Operations Expenses.....</b>			
<b>Other</b>			
Other operating income and expense (7100).....		-----	-----
Operating taxes (7200).....	19	-----	-----
<b>NET UTILITY OPERATING INCOME (LOSS).....</b>			
<b>NONOPERATING AND EXTRAORDINARY ITEMS</b>			
Nonoperating income and expense (7300).....		-----	-----
Nonoperating taxes (7400).....		-----	-----
Interest and related items (7500).....		-----	-----
Extraordinary items (7600).....		-----	-----
Income effect of jurisdictional ratemaking differences - net (7910).....		-----	-----
Nonregulated net income (7990).....		-----	-----
<b>Net Nonoperating and Extraordinary Items.....</b>			
<b>NET INCOME (LOSS).....</b>			

**UTAH OPERATIONS SEPARATED  
REVENUES  
CURRENT YEAR**

**Period used to develop the separation factors** \_\_\_\_\_

<b>Description</b>	<b>Amount for interstate operations</b>	<b>Amount for intrastate operations</b>
<b>LOCAL NETWORK SERVICES REVENUES</b>	\$	\$
Basic area revenue.....	-----	-----
Optional extended area revenue.....	-----	-----
Cellular mobile revenue.....	-----	-----
Other mobile services revenue.....	-----	-----
Public telephone revenue.....	-----	-----
Local private line revenue.....	-----	-----
Customer premises revenue.....	-----	-----
Other local exchange revenue (excluding operator assistance revenue).....	-----	-----
Operator assistance revenue.....	-----	-----
Other local exchange revenue settlements.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Local Network Services Revenues.....</b>	-----	-----
<b>NETWORK ACCESS SERVICES REVENUES</b>	-----	-----
Interstate end user revenue.....	-----	-----
Interstate access revenue (excluding universal service fund revenue).....	-----	-----
Interstate universal service fund revenue.....	-----	-----
Interstate special access revenue.....	-----	-----
Interstate operator assistance revenue.....	-----	-----
Intrastate access revenue (excluding universal service fund revenue).....	-----	-----
Intrastate universal service fund revenue.....	-----	-----
Intrastate special access revenue.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Network Access Services Revenues.....</b>	-----	-----
<b>LONG DISTANCE NETWORK SERVICES REVENUES</b>	-----	-----
Long distance message revenue (excluding operator assistance revenue).....	-----	-----
Long distance inward-only revenue.....	-----	-----
Long distance outward-only revenue.....	-----	-----
Long distance private line services revenue.....	-----	-----
Other long distance private network revenue and settlements.....	-----	-----
Operator assistance revenue.....	-----	-----
Other long distance revenue settlements.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Long Distance Network Services Revenues.....</b>	-----	-----

**UTAH OPERATIONS SEPARATED  
REVENUES (Continued)  
CURRENT YEAR**

Description	Amount for interstate operations	Amount for intrastate operations
<b>MISCELLANEOUS REVENUES</b>	\$	\$
Directory revenue.....	-----	-----
Rent revenue.....	-----	-----
Corporate operations revenue.....	-----	-----
Special billing arrangement revenue.....	-----	-----
Customer operations revenue.....	-----	-----
Plant operations revenue.....	-----	-----
Miscellaneous and other incidental regulated revenue.....	-----	-----
Other revenue and settlements.....	-----	-----
Carrier billing and collection revenue.....	-----	-----
<b>Total Miscellaneous Revenues.....</b>		
<b>NONREGULATED REVENUES</b>		
Nonregulated operating revenue.....	-----	-----
<b>UNCOLLECTIBLE REVENUES</b>		
Uncollectible revenue - telecommunications.....	-----	-----
Uncollectible revenue - other.....	-----	-----
<b>Total Uncollectible Revenues.....</b>		
<b>NET OPERATING REVENUES.....</b>		

**UTAH OPERATIONS SEPARATED  
OPERATING TAXES (7200)  
CURRENT YEAR**

Description	Amount for interstate operations	Amount for intrastate operations
Operating investment tax credits - net.....	\$	\$
Operating federal income taxes.....	-----	-----
Operating state and local income taxes.....	-----	-----
Operating taxes - property.....	-----	-----
Operating taxes - utility regulatory fees.....	-----	-----
Operating taxes - other miscellaneous.....	-----	-----
Provision for deferred operating federal income taxes - net.....	-----	-----
Provision for deferred operating state and local income taxes - net.....	-----	-----
<b>TOTAL OPERATING TAXES.....</b>		

**UTAH OPERATIONS SEPARATED  
TOTAL OPERATIONS EXPENSES  
CURRENT YEAR**

(Include Cellular and Mobile Radio Operations Expenses)

Period used to develop the separation factors \_\_\_\_\_

Account (account number)	Amount for interstate operations	Amount for intrastate operations
	\$	\$
<b>PLANT SPECIFIC OPERATIONS EXPENSES</b>		
Network support expenses (6110).....	-----	-----
General support expenses (6120).....	-----	-----
Central office switching expenses (6210).....	-----	-----
Operator systems expenses (6220).....	-----	-----
Central office transmission expenses (6230).....	-----	-----
Information origination/termination expenses (6310).....	-----	-----
Cable and wire facilities expenses (6410).....	-----	-----
<b>Total Plant Specific Operations Expenses.....</b>	-----	-----
<b>PLANT NONSPECIFIC OPERATIONS EXPENSES</b>		
Other property, plant and equipment expenses (6510).....	-----	-----
Network operations expenses (6530).....	-----	-----
Access expenses (6540).....	-----	-----
Depreciation and amortization expenses (6560).....	-----	-----
<b>Total Plant Nonspecific Operations Expenses.....</b>	-----	-----
<b>CUSTOMER OPERATIONS EXPENSES</b>		
Marketing (6610).....	-----	-----
Services (6620).....	-----	-----
<b>Total Customer Operations Expenses.....</b>	-----	-----
<b>CORPORATE OPERATIONS EXPENSES</b>		
Executive and planning (6710).....	-----	-----
General and administrative (6720).....	-----	-----
Provision for uncollectible notes receivable (6790).....	-----	-----
<b>Total Corporate Operations Expenses.....</b>	-----	-----
<b>TOTAL TOTAL OPERATIONS EXPENSES.....</b>	-----	-----

**UTAH OPERATIONS SEPARATED  
CELLULAR AND MOBILE RADIO OPERATIONS EXPENSES  
CURRENT YEAR**

Description	Amount for interstate operations	Amount for intrastate operations
	\$	\$
<b>Plant specific operations expenses.....</b>		
Plant nonspecific operations expenses.....	-----	-----
Customer operations expenses.....	-----	-----
Corporate operations expenses.....	-----	-----
<b>TOTAL CELLULAR AND MOBILE RADIO OPERATIONS EXPENSES.....</b>	-----	-----

**UTAH UNIVERSAL SERVICE FUND ANALYSIS**  
**CURRENT YEAR**

Period used to develop the separation factors \_\_\_\_\_

Description	Amount
Intrastate Toll and Switched Access Revenue Requirement:	\$
Non-traffic sensitive (NTS) plant.....	-----
Method used: SLU _____	
SPF _____	
Local switching equipment - Category 3.....	-----
Transport.....	-----

**PLANT ALLOCATION FACTORS**  
**(Not required of average schedule companies.)**

Description	Interstate	Intrastate
Subscriber line usage (SLU).....	-----	-----
Subscriber plant factor (SPF) or gross allocator if SPF is not used.....	-----	-----
Local switching equipment - Category 3.....	-----	-----

**CENTRAL OFFICES LOCATED IN UTAH  
END OF CURRENT YEAR**

**OUTSIDE PLANT LOCATED IN UTAH  
END OF CURRENT YEAR**

Description	Miles of cable	Useable installed cable pair	Cable pair in use
<b>LOCAL EXCHANGE CABLE PLANT</b>			
Aerial cable.....	-----	-----	-----
Underground cable.....	-----	-----	-----
Buried cable.....	-----	-----	-----
Fiber cable.....	-----	-----	-----
Coaxial cable.....	-----	-----	-----
<b>Totals.....</b>			
<b>INTEROFFICE (INTEREXCHANGE) CABLE PLANT</b>			
Aerial cable.....	-----	-----	-----
Underground cable.....	-----	-----	-----
Buried cable.....	-----	-----	-----
Fiber cable.....	-----	-----	-----
Coaxial cable.....	-----	-----	-----
<b>Totals.....</b>			
<b>OTHER OUTSIDE PLANT</b>			<b>Number</b>
Miles of aerial wire.....	-----	-----	-----
Miles of pole line.....	-----	-----	-----
Number of poles.....	-----	-----	-----
Cable carrier systems:			
Number of systems.....	-----	-----	-----
Number of end-to-end equivalent two-way voice circuits available at current installed capacity in all systems.....	-----	-----	-----
Number of end-to-end equivalent two-way voice circuits assigned and working in all systems.....	-----	-----	-----
Radio carrier systems:			
Radio systems airline miles.....	-----	-----	-----
Number of repeater stations.....	-----	-----	-----
Number of main terminal stations.....	-----	-----	-----
Number of end-to-end equivalent two-way voice circuits available at current installed capacity in all systems.....	-----	-----	-----
Number of end-to-end equivalent two-way voice circuits assigned and working in all systems.....	-----	-----	-----

**TELECOMMUNICATION SERVICES PROVIDED  
END OF CURRENT YEAR**

Description	Number for total company	Number for Utah operations
<b>Local Exchange Access Services:</b>		
Residential lines.....	-----	-----
Business lines.....	-----	-----
Official and concession lines.....	-----	-----
PBX trunks.....	-----	-----
Public coin telephone lines.....	-----	-----
Semi-public coin telephone lines.....	-----	-----
Coinless telephone lines.....	-----	-----
Public access lines(customer owned coin or coinless).....	-----	-----
Mobile access trunks.....	-----	-----
Paging access trunks.....	-----	-----
CENTREX or CENTRON type lines (residential and business).....	-----	-----
Other unclassified lines.....	-----	-----
<b>Total Local Exchange Access Services.....</b>		
<b>800 Service Lines</b>		
Intrastate.....	-----	-----
Interstate.....	-----	-----
<b>Outward WATS Lines:</b>		
Intrastate.....	-----	-----
Interstate.....	-----	-----
<b>Local Exchange Private Line Services:</b>		
Voice or equivalent * .....	-----	-----
Analog data.....	-----	-----
Digital data.....	-----	-----
<b>Interexchange Private Line Services:</b>		
Voice or equivalent * .....	-----	-----
Analog data.....	-----	-----
Digital data.....	-----	-----
<b>Custom Calling Features:</b>		
Call waiting.....	-----	-----
Call forwarding (all types).....	-----	-----
Three-way calling.....	-----	-----
Speed dialing (all types).....	-----	-----
Remote call forwarding (local or interexchange).....	-----	-----

**TELECOMMUNICATION SERVICES PROVIDED (Continued)**  
**END OF CURRENT YEAR**

Description	Number for total company	Number for Utah operations
<b>Intrastate Switched Access Services (Inward or Outward Circuits):</b>		
Feature Group A & B.....	-----	-----
Feature Group C & D (DDD).....	-----	-----
Operator handled.....	-----	-----
<b>Interstate Switched Access Services (Inward or Outward Circuits):</b>		
Feature Group A & B.....	-----	-----
Feature Group C & D (DDD).....	-----	-----
Operator handled.....	-----	-----
<b>Combined Intrastate and Interstate Switched Access Services (Inward or Outward Circuits):</b>		
Feature Group C & D (DDD).....	-----	-----
Operator handled.....	-----	-----
<b>Intrastate Special Access Services (Circuits)</b>		
Voice or equivalent *.....	-----	-----
Analog data.....	-----	-----
Digital data.....	-----	-----
<b>Interstate Special Access Services (Circuits)</b>		
Voice or equivalent *.....	-----	-----
Analog data.....	-----	-----
Digital data.....	-----	-----
<b>Combined Intrastate and Interstate Special Access Services (Circuits):</b>		
Voice or equivalent *.....	-----	-----
Analog data.....	-----	-----
Digital data.....	-----	-----

\* Includes alarm reporting, music distribution, telemetering or any other non-data analog services.

**MESSAGES AND MINUTES USAGE**  
**CURRENT YEAR**

Description	Number of billed messages	Number of billed minutes
<b>TOTAL COMPANY</b>		
<b>Intrastate:</b>		
IntraLATA toll.....		
IntraLATA access originated.....		
IntraLATA access terminated.....		
InterLATA toll.....		
InterLATA access originated.....		
InterLATA access terminated.....		
Total toll.....		
Total access originated.....		
Total access terminated.....		
<b>Interstate:</b>		
IntraLATA toll.....		
IntraLATA access originated.....		
IntraLATA access terminated.....		
InterLATA toll.....		
InterLATA access originated.....		
InterLATA access terminated.....		
Total toll.....		
Total access originated.....		
Total access terminated.....		
<b>UTAH OPERATIONS</b>		
<b>Intrastate:</b>		
IntraLATA toll.....		
IntraLATA access originated.....		
IntraLATA access terminated.....		
InterLATA toll.....		
InterLATA access originated.....		
InterLATA access terminated.....		
Total toll.....		
Total access originated.....		
Total access terminated.....		
<b>Interstate:</b>		
IntraLATA toll.....		
IntraLATA access originated.....		
IntraLATA access terminated.....		
InterLATA toll.....		
InterLATA access originated.....		
InterLATA access terminated.....		
Total toll.....		
Total access originated.....		
Total access terminated.....		

**TOTAL UTAH OPERATIONS  
TELECOMMUNICATIONS PLANT IN SERVICE ACCOUNTS  
CURRENT YEAR**

Account (account number)	Balance at beginning of year	Additions during year	Retirements during year	Adjustments during year	Balance at end of year
<b>LAND LINE PLANT</b>	\$	\$	\$	\$	\$
Land and support assets (2110).....					
Central office - switching (2210).....					
Operator systems (2220).....					
Central office- transmission (2230).....					
Information origination/termination (2310).....					
Cable and wire facilities (2410).....					
Amortizable tangible assets (2680).....					
Intangibles (2690).....					
<b>Total Land Line Plant.....</b>					
 <b>CELLULAR AND MOBILE RADIO PLANT</b>					
Land and support assets (2110).....					
Central office - switching (2210).....					
Operator systems (2220).....					
Central office- transmission (2230).....					
Information origination/termination (2310).....					
Cable and wire facilities (2410).....					
Amortizable tangible assets (2680).....					
Intangibles (2690).....					
<b>Total Cellular and Mobile Radio Plant.....</b>					
 <b>TOTAL TELECOMMUNICATIONS PLANT IN SERVICE.....</b>					

**TOTAL UTAH OPERATIONS  
ACCUMULATED DEPRECIATION AND AMORTIZATION OF  
TELECOMMUNICATIONS PLANT IN SERVICE  
CURRENT YEAR**

Account	Percent rate applied	Accumulated balance at beginning of year	\$	Retirements and other debits	Expense and other credits	\$
<b>LAND LINE PLANT</b>						
Support assets .....						
Central office - switching .....						
Operator systems .....						
Central office- transmission .....						
Information origination/termination .....						
Cable and wire facilities .....						
Amortizable tangible assets .....						
Intangibles .....						
<b>Total Accumulated Depreciation and Amortization of Land Line Plant.</b>						
<b>CELLULAR AND MOBILE RADIO PLANT</b>						
Support assets .....						
Central office - switching .....						
Operator systems .....						
Central office- transmission .....						
Information origination/termination .....						
Cable and wire facilities .....						
Amortizable tangible assets .....						
Intangibles .....						
<b>Total Accumulated Depreciation and Amort- ization of Cellular and Mobile Radio Plant.</b>						
<b>TOTAL ACCUMULATED DEPRECIATION AND AMORTIZATION OF TELECOMMUNICATIONS PLANT IN SERVICE</b>						

**TOTAL UTAH OPERATIONS  
COMPARATIVE STATEMENTS OF INCOME**

Account (account number)	Sch. page No.	Amount for preceding year	Amount for current year
<b>UTILITY OPERATING INCOME</b>		\$	\$
<b>Operating Revenues</b>			
Local network services revenues.....	30		
Network access services revenues.....	30		
Long distance network services revenues.....	30		
Miscellaneous revenues.....	31		
Nonregulated revenues.....	31		
<b>Total Operating Revenues.....</b>	31		
Uncollectible revenues.....			
<b>Net Operating Revenues.....</b>			
<b>Operations Expenses</b>			
Plant specific operations expenses.....	32		
Plant nonspecific operations expenses.....	32		
Customer operations expenses.....	32		
Corporate operations expenses.....	32		
<b>Total Operations Expenses.....</b>			
<b>Net Operating Revenues Less Operations Expenses.....</b>			
<b>Other</b>			
Other operating income and expense (7100).....			
Operating taxes (7200).....	32		
<b>NET UTILITY OPERATING INCOME (LOSS).....</b>			
<b>NONOPERATING AND EXTRAORDINARY ITEMS</b>			
Nonoperating income and expense (7300).....			
Nonoperating taxes (7400).....			
Interest and related items (7500).....			
Extraordinary items (7600).....			
Income effect of jurisdictional ratemaking differences - net (7910).....			
Nonregulated net income (7990).....			
<b>Net Nonoperating and Extraordinary Items.....</b>			
<b>NET INCOME (LOSS).....</b>			

**TOTAL UTAH OPERATIONS  
REVENUES**

Description	Amount for preceding year	Amount for current year
<b>LOCAL NETWORK SERVICES REVENUES</b>	\$	\$
Basic area revenue.....	-----	-----
Optional extended area revenue.....	-----	-----
Cellular mobile revenue.....	-----	-----
Other mobile services revenue.....	-----	-----
Public telephone revenue.....	-----	-----
Local private line revenue.....	-----	-----
Customer premises revenue.....	-----	-----
Other local exchange revenue (excluding operator assistance revenue).....	-----	-----
Operator assistance revenue.....	-----	-----
Other local exchange revenue settlements.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Local Network Services Revenues.....</b>	-----	-----
<b>NETWORK ACCESS SERVICES REVENUES</b>		
Interstate end user revenue.....	-----	-----
Interstate access revenue (excluding universal service fund revenue).....	-----	-----
Interstate universal service fund revenue.....	-----	-----
Interstate special access revenue.....	-----	-----
Interstate operator assistance revenue.....	-----	-----
Intrastate access revenue (excluding universal service fund revenue).....	-----	-----
Intrastate universal service fund revenue.....	-----	-----
Intrastate special access revenue.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Network Access Services Revenues.....</b>	-----	-----
<b>LONG DISTANCE NETWORK SERVICES REVENUES</b>		
Long distance message revenue (excluding operator assistance revenue).....	-----	-----
Long distance inward-only revenue.....	-----	-----
Long distance outward-only revenue.....	-----	-----
Long distance private line services revenue.....	-----	-----
Other long distance private network revenue and settlements.....	-----	-----
Operator assistance revenue.....	-----	-----
Other long distance revenue settlements.....	-----	-----
Prior period settlements.....	-----	-----
<b>Total Long Distance Network Services Revenues.....</b>	-----	-----

**TOTAL UTAH OPERATIONS  
REVENUES (Continued)**

Description	Amount for preceding year	Amount for current year
<b>MISCELLANEOUS REVENUES</b>	\$	\$
Directory revenue.....	-----	-----
Rent revenue.....	-----	-----
Corporate operations revenue.....	-----	-----
Special billing arrangement revenue.....	-----	-----
Customer operations revenue.....	-----	-----
Plant operations revenue.....	-----	-----
Miscellaneous and other incidental regulated revenue.....	-----	-----
Other revenue and settlements.....	-----	-----
Carrier billing and collection revenue.....	-----	-----
<b>Total Miscellaneous Revenues.....</b>		
<b>NONREGULATED REVENUES</b>		
Nonregulated operating revenue.....	-----	-----
<b>UNCOLLECTIBLE REVENUES</b>		
Uncollectible revenue - telecommunications.....	-----	-----
Uncollectible revenue - other.....	-----	-----
<b>Total Uncollectible Revenues.....</b>		
<b>NET OPERATING REVENUES.....</b>		

**TOTAL COMPANY  
OPERATING TAXES (7200)**

Description	Amount for preceding year	Amount for current year
Operating investment tax credits - net.....	\$	\$
Operating federal income taxes.....	-----	-----
Operating state and local income taxes.....	-----	-----
Operating taxes - property.....	-----	-----
Operating taxes - utility regulatory fees.....	-----	-----
Operating taxes - other miscellaneous.....	-----	-----
Provision for deferred operating federal income taxes - net.....	-----	-----
Provision for deferred operating state and local income taxes - net.....	-----	-----
<b>TOTAL OPERATING TAXES.....</b>		

**TOTAL UTAH OPERATIONS  
TOTAL OPERATIONS EXPENSES**  
(Include Cellular and Mobile Radio Operations Expenses)

Account (account number)	Amount for preceding year	Amount for current year
<b>PLANT SPECIFIC OPERATIONS EXPENSES</b>	\$	\$
Network support expenses (6110).....	-----	-----
General support expenses (6120).....	-----	-----
Central office switching expenses (6210).....	-----	-----
Operator systems expenses (6220).....	-----	-----
Central office transmission expenses (6230).....	-----	-----
Information origination/termination expenses (6310).....	-----	-----
Cable and wire facilities expenses (6410).....	-----	-----
<b>Total Plant Specific Operations Expenses.....</b>	-----	-----
<b>PLANT NONSPECIFIC OPERATIONS EXPENSES</b>	-----	-----
Other property, plant and equipment expenses (6510).....	-----	-----
Network operations expenses (6530).....	-----	-----
Access expenses (6540).....	-----	-----
Depreciation and amortization expenses (6560).....	-----	-----
<b>Total Plant Nonspecific Operations Expenses.....</b>	-----	-----
<b>CUSTOMER OPERATIONS EXPENSES</b>	-----	-----
Marketing (6610).....	-----	-----
Services (6620).....	-----	-----
<b>Total Customer Operations Expenses.....</b>	-----	-----
<b>CORPORATE OPERATIONS EXPENSES</b>	-----	-----
Executive and planning (6710).....	-----	-----
General and administrative (6720).....	-----	-----
Provision for uncollectible notes receivable (6790).....	-----	-----
<b>Total Corporate Operations Expenses.....</b>	-----	-----
<b>TOTAL OPERATIONS EXPENSES.....</b>	-----	-----

**TOTAL COMPANY  
CELLULAR AND MOBILE RADIO OPERATIONS EXPENSES**

Description	Amount for preceding year	Amount for current year
Plant specific operations expenses.....	\$	\$
Plant nonspecific operations expenses.....	-----	-----
Customer operations expenses.....	-----	-----
Corporate operations expenses.....	-----	-----
<b>TOTAL CELLULAR AND MOBILE RADIO OPERATIONS EXPENSES.....</b>	-----	-----